UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/48/6 (Sect. 17)
23 September 1993

ORIGINAL: ENGLISH

Forty-eighth session

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 17. *Economic Commission for Europe*

CONTENTS

		Page
Overview		3
A.	Policy-making organs	7
B.	Executive direction and management	8
C.	Programme of work	10
1.	Environment	12
2.	Transport	16
3.	Statistics	20
4.	Trade facilitation	22
5.	Economic analysis	25

* The present document contains section 17 of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

93-49036 (E) 131093

CONTENTS *(continued)*

Page

6. Energy 28

7. Development of international trade 31

8. Industry and technology 34

9. Agriculture and timber 37

10. Human settlements 40

D. Programme support 43

PART V

REGIONAL COOPERATION FOR DEVELOPMENT

SECTION 17. ECONOMIC COMMISSION FOR EUROPE

Overview

TABLE 17.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
A. Policy-making organs	-	-	-	-	-	-
B. Executive direction and management	3 029.2	(653.0)	(21.5)	2 376.2	182.5	2 558.7
C. Programme of work						
1. Environment	5 008.6	14.5	0.2	5 023.1	432.9	5 456.0
2. Transport	5 428.6	172.8	3.1	5 601.4	468.7	6 070.1
3. Statistics	6 075.5	23.3	0.3	6 098.8	498.9	6 597.7
4. Trade facilitation	636.2	1 234.2	193.9	1 870.4	162.0	2 032.4
5. Economic analysis	5 884.3	3.1	-	5 887.4	498.6	6 386.0
6. Energy	3 324.2	(13.9)	(0.4)	3 310.3	278.3	3 588.6
7. Development of international trade	3 538.3	(1 875.6)	(53.0)	1 662.7	140.2	1 802.9
8. Industry and technology	3 283.1	600.9	18.3	3 884.0	329.5	4 213.5
9. Agriculture and timber	2 244.8	(6.0)	(0.2)	2 238.8	179.7	2 418.5
10. Human settlements	1 056.7	(0.4)	-	1 056.3	89.4	1 145.7
Subtotal C	**36 480.3**	**152.9**	**0.4**	**36 633.2**	**3 078.2**	**39 711.4**
D. Programme support	3 000.3	735.0	24.4	3 735.3	284.0	4 019.3
Total, regular budget	**42 509.8**	**234.9**	**0.5**	**42 744.7**	**3 544.7**	**46 289.4**

TABLE 17.1 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures		*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
-		(i) Other United Nations organizations	-
458.0		(ii) Extrabudgetary activities	312.0
Total *(a)*	**458.0**		**312.0**
		(b) Substantive activities	
180.0		Trust Fund for Human Settlements	32.0
		Trust Fund for the Financing of the Implementation of the Convention on	
3 264.0		Long-range Transboundary Air Pollution	3 997.0
1 124.0		Trust Fund "Energy Efficiency 2000"	280.0
		Trust Fund for ECE Study on Long-term	
22.0		Timber Trends and Prospects	20.0
		Trust Fund for Electronic Data Interchange	
10.0		for Administration, Commerce and Transport	-
		Trust Fund on the Steel Industry - Structural	
234.5		Change and Development	148.4
		Trust Fund for Assistance to Countries	
48.8		in Transition	50.0
Total *(b)*	**4 883.3**		**4 527.4**
		(c) Operational projects	
184.3		UNDP	-
1 404.8		UNFPA	901.1
271.0		UNEP	159.0
120.0		Technical cooperation project trust funds	150.0
Total *(c)*	**1 980.1**		**1 210.1**
Total *(a)*, *(b)* and *(c)*	**7 321.4**		**6 049.5**
		Total costs	**52 338.9**

TABLE 17.2. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	40 829.2	93.1	0.2	40 922.3	3 446.3	44 368.6
Consultants and experts	320.0	30.0	9.3	350.0	18.6	368.6
Travel on official business	424.7	126.0	29.6	550.7	29.8	580.5
Contractual services	327.7	(14.2)	(4.3)	313.5	17.2	330.7
General operating expenses	191.0	-	-	191.0	10.3	201.3
Supplies and materials	82.9	-	-	82.9	4.2	87.1
Furniture and equipment	334.3	-	-	334.3	18.3	352.6
Total	**42 509.8**	**234.9**	**0.5**	**42 744.7**	**3 544.7**	**46 289.4**

TABLE 17.3. POST REQUIREMENTS

Organizational unit: Economic Commission for Europe

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	9	9	-	-	-	-	9	9
P-5	19	19	-	-	-	-	19	19
P-4	30	30	-	-	1	2	31	32
P-3	33	33	-	-	1	1	34	34
P-2/1	22	22	-	-	-	1	22	23
Total	**115**	**115**	**-**	**-**	**2**	**4**	**117**	**119**
General Service category								
Principal level	7	7	-	-	-	-	7	7
Other levels	85	85	-	-	1	1	86	86
Total	**92**	**92**	**-**	**-**	**1**	**1**	**93**	**93**
Grand total	**207**	**207**	**-**	**-**	**3***	**5***	**210**	**212**

* In addition, FAO contributes the following posts to the Joint ECE/FAO Division: one D-1, two P-5, two P-4, two P-3 and three General Service (Other level).

Overview

17.1 The terms of reference of the Economic Commission for Europe (ECE) were established by the Economic and Social Council in its resolution 36 (IV) of 28 March 1947.

17.2 The new and upcoming challenges posed by the developments in the region, namely, increased membership associated with the need for special assistance to countries in transition, calls for closer cooperation and coordination of work with other international organizations and increased requests for contributions to global programmes have presented ECE with new responsibilities. The varying stages of development of its membership and the special needs of war-related economic restructuring and reconstruction of some members add to the demands on ECE output delivery at the national, subregional and regional levels.

17.3 ECE work during the biennium 1994-1995 will focus especially on data collection and statistical and economic analysis; environmental aspects in all subprogrammes; sustainable development; and transport of dangerous goods. Special attention will also be paid to trade facilitation, including the ECE-developed Electronic Data Interchange for Administration, Commerce and Transport (UN/EDIFACT), and to follow-up to the United Nations Conference on Environment and Development and other activities in the priority areas of environment and transport.

17.4 The proposed programme of work is derived from programme 32, Regional cooperation for development in Europe, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), which consists of 10 subprogrammes. The new subprogramme structure as established in the medium-term plan has involved the redeployment of resources among the subprogrammes. Explanation of those redeployments is provided at the subprogramme level below.

17.5 In implementing its programme of work, ECE will continue to coordinate and cooperate with relevant specialized agencies and entities of the United Nations system and will continue to maintain close collaboration with intergovernmental and non-governmental organizations. Since 1975 ECE has functioned as an implementing agency of the Conference on Security and Cooperation in Europe (CSCE) in economic and environmental matters. In this capacity the Commission will continue in 1994-1995 to provide a forum for dialogue between the countries of the region and those of other regions on matters of common interest.

17.6 The estimated percentage distribution of the total resources of ECE in 1994-1995 would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
A.	Executive direction and management	5.6	-
B.	Programme of work	85.7	94.0
C.	Programme support	8.7	6.0
	Total	100.0	100.0

17.7 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.	Environment*	13.7	73.1
Subprogramme 2.	Transport*	15.3	2.6
Subprogramme 3.	Statistics*	16.7	-
Subprogramme 4.	Trade facilitation*	5.1	-
Subprogramme 5.	Economic analysis*	16.1	15.8
Subprogramme 6.	Energy	9.0	4.9
Subprogramme 7.	Development of international trade	4.5	-
Subprogramme 8.	Industry and technology	10.6	2.6
Subprogramme 9.	Agriculture and timber	6.1	0.4
Subprogramme 10.	Human settlements	2.9	0.6
	Total	100.0	100.0

17.8 Resources for administration, conference and general services for ECE are, unlike other regional commissions, not included under its own programme budget. They are, as is the case for the United Nations entities at Geneva, included in a consolidated fashion under section 25H, United Nations Office at Geneva, in respect of administration and general services, and under section 25E, Conference services, in respect of conference-servicing costs. They are thus administered by the United Nations Office at Geneva in an integrated fashion.

17.9 In order to permit a comparison among regional commissions, while at the same time maintaining the advantages of integrated management and avoiding duplication of effort and the dispersion of resources that would arise if each entity concerned at Geneva were to administer its own share of the resources, the estimated resources (at current rates) to be provided by the United Nations Office at Geneva to ECE for administrative, conference and general services during 1994-1995 are summarized below:

	United States dollars
Administrative services, United Nations Office at Geneva	433.2
International Computing Centre	1 156.0
General services	10 428.2
Conference and library services	29 764.9
Total	41 782.3

A. Policy-making organs

17.10 The Commission, which reports to the Economic and Social Council, provides overall direction to the work of its secretariat, which would have primary responsibility for the implementation of activities programmed under the present section.

17.11 The Commission meets annually for seven working days, supplemented by ad hoc informal sessions of one day every three months. It has 10 principal subsidiary bodies: the senior advisers to ECE Governments on environmental and water problems; the Inland Transport Committee; the Conference of European Statisticians; the senior economic advisers to ECE Governments; the Committee on Energy; the Committee on the Development of Trade; the senior advisers to ECE Governments on science and technology; the Committee on Agriculture; the Timber Committee; and the Committee on

---

* High priority.

Human Settlements. The Commission also has four working parties, that report to it on standardization policies; the chemical industry; the engineering industries and automation; and steel.

B. Executive direction and management

TABLE 17.4. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	2 861.1	(729.0)	(25.4)	2 132.1	169.8	2 301.9
Consultants and experts	31.4	30.0	95.5	61.4	2.6	64.0
Travel on official business	102.5	47.0	45.8	149.5	8.0	157.5
Contractual services	19.6	(1.0)	(5.1)	18.6	1.1	19.7
General operating expenses	14.6	-	-	14.6	1.0	15.6
Total	**3 029.2**	**(653.0)**	**(21.5)**	**2 376.2**	**182.5**	**2 558.7**

TABLE 17.5. POST REQUIREMENTS

Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-4	1	-	-	-	-	-	1	-
Total	**5**	**4**	-	-	-	-	**5**	**4**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	7	4	-	-	-	-	7	4
Total	**8**	**5**	-	-	-	-	**8**	**5**
Grand total	**13**	**9**	-	-	-	-	**13**	**9**

17.12 The Office of the Executive Secretary provides for overall executive direction, supervision, management and policy guidance and leadership to the Commission's secretariat in implementation of all subprogrammes of ECE, including implementation of the resolutions and decisions of the Commission, as well as those of the General Assembly and the Economic and Social Council which have a bearing on the work of ECE, and the instructions of the Secretary-General; issuance of policy guidelines and directives for the substantive secretariat to implement the programme of work of the subsidiary bodies of the Commission; dissemination of information about the work and activities of ECE, including those in the framework of interregional cooperation; maintaining external relations with member Governments, international organizations and institutions and the business community; ensuring the optimal use of resources and effective cooperation and coordination of work with other international organizations and institutions active in the economic field in the region; and provision of ECE contributions to the global programmes of the United Nations.

Resource requirements (at current rates)

Staff costs

17.13 An estimate of $2,132,100 would cover the cost of established posts. It is proposed to redeploy one P-4 and three General Service posts to Programme support. Those posts are in the unit providing secretariat services for the Commission and its subsidiary bodies, which will be consolidated under programme support. The proposed redeployment results in reduction of staff costs in the amount of $729,000.

Consultants and experts

17.14 The estimated requirements under this heading ($61,400) relate to expertise not falling within individual subprogrammes. The resource growth is for non-recurrent provisions of $10,000 for consultants and $20,000 for ad hoc expert groups relating to regional activities in the context of the preparatory work for the Fourth World Conference on Women and Development.

Travel on official business

17.15 The estimated requirements of $149,500, reflecting an increase of $47,000, will provide for the travel of the Executive Secretary and his staff for meetings within or outside the region, for consultations with Governments in capitals of both long-term and newly admitted members, participation at intergovernmental meetings, as well as maintaining contacts with other international or multilateral organizations and for coordination with other United Nations entities. The resource growth includes a non-recurrent provision of $37,000 relating to attendance at the five global conferences and their preparatory committees as appropriate (population, small island developing States, social summit, women and crime).

Contractual services

17.16 The estimated requirements ($18,600) relate to printing and design costs of covers and information brochures.

General operating expenses

17.17 The requirements ($14,600) relate to group hospitality offered by the Executive Secretary and other senior ECE officials on the occasion of major meetings and to hospitality extended towards delegates, office holders, representatives of member States and international organizations.

C. Programme of work

TABLE 17.6. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	35 581.2	93.1	0.2	35 674.3	3 025.7	38 700.0
Consultants and experts	288.6	-	-	288.6	16.0	304.6
Travel on official business	314.5	73.0	23.2	387.5	21.1	408.6
Contractual services	269.3	(13.2)	(4.9)	256.1	13.9	270.0
Supplies and materials	26.7	-	-	26.7	1.5	28.2
Total, regular budget	**36 480.3**	**152.9**	**0.4**	**36 633.2**	**3 078.2**	**39 711.4**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	
	-	(ii) Extrabudgetary activities	-
Total *(a)*	-		-
		(b) Substantive activities	
	180.0	Trust Fund for Human Settlements	32.0
	3 264.0	Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	3 997.0
	1 124.0	Trust Fund "Energy Efficiency 2000"	280.0
	22.0	Trust Fund for ECE Study on Long-term Timber Trends and Prospects	20.0
	10.0	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	-
	234.5	Trust Fund on the Steel Industry - Structural Change and Development	148.4
Total *(b)*	**4 834.5**		**4 477.4**
		(c) Operational projects	
	184.3	UNDP	-
	1 404.8	UNFPA	901.1
	271.0	UNEP	159.0
	120.0	Technical cooperation project trust funds	150.0
Total *(c)*	**1 980.1**		**1 210.1**
Total *(a)*, *(b)* and *(c)*	**6 814.6**		**5 687.5**
		Total costs	**45 398.9**

TABLE 17.7. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	7	7	-	-	-	-	7	7
P-5	19	19	-	-	-	-	19	19
P-4	28	28	-	-	1	2	29	30
P-3	32	32	-	-	-	-	32	32
P-2/1	17	17	-	-	-	1	17	18
Total	**103**	**103**	**-**	**-**	**1**	**3**	**104**	**106**
General Service category								
Principal level	5	5	-	-	-	-	5	5
Other levels	73	73	-	-	-	-	73	73
Total	**78**	**78**	**-**	**-**	**-**	**-**	**78**	**78**
Grand total	**181**	**181**	**-**	**-**	**1***	**3***	**182**	**184**

* In addition, FAO contributes the following posts to the Joint ECE/FAO Division: one D-1, two P-5, two P-4, two P-3 and three General Service (Other level).

17.18 Programme 32, Regional cooperation for development in Europe, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), adopted by the General Assembly in its resolution 47/214 of 23 December 1992, provides the framework for the activities to be undertaken by ECE during the biennium 1994-1995. Those activities are described under the 10 subprogrammes presented below, representing the new structure of the programme of work.

Resource requirements (at current rates)

Staff costs

17.19 The estimated requirements under this heading ($35,674,300) would cover the costs of established posts. The increase of $93,100 relates to delayed impact of one P-3 post established in the biennium 1992-1993 for old subprogramme 9, Transport, communications and tourism.

Consultants and experts

17.20 The estimated requirements of $288,600 are proposed for consultants. Distribution of the estimates may be seen under the relevant subprogrammes.

Travel on official business

17.21 The estimated requirements ($387,500) are proposed for data collection, consultations and participation in meetings within and outside the region. They reflect an increase of $73,000 to meet the new demands posed by the increased membership of ECE and the need for close cooperation and coordination between ECE and other international, multilateral and regional institutions and organizations. A non-recurrent amount of $10,000 is proposed for travel in relation to the Habitat Conference. Distribution of those estimates by subprogramme may be seen in the tables below.

Contractual services

17.22 The estimated requirements for contractual services ($256,100) relate to external printing and binding costs. They are explained at the subprogramme level.

Supplies and materials

17.23 The estimated requirements ($26,700) required under this heading for the biennium are explained at the subprogramme level.

1. ENVIRONMENT

TABLE 17.8. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	4 889.3	-	-	4 889.3	425.9	5 315.2
Consultants and experts	60.1	-	-	60.1	3.3	63.4
Travel on official business	44.8	9.5	21.2	54.3	2.6	56.9
Contractual services	14.4	5.0	34.7	19.4	1.1	20.5
Total, regular budget	**5 008.6**	**14.5**	**0.2**	**5 023.1**	**432.9**	**5 456.0**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	
	Trust Fund for Financing of the Implementation of the Convention on Long-range Transboundary on	
3 264.0	Air Pollution	3 997.0
Total *(b)* **3 264.0**		**3 997.0**
	(c) Operational projects	
271.0	UNEP	159.0
Total *(c)* **271.0**		**159.0**
Total *(a)*, *(b)* and *(c)* **3 535.0**		**4 156.0**
	Total costs	**9 612.0**

TABLE 17.9. POST REQUIREMENTS

Programme: Environment

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	-	-	3	3
P-3	8	8	-	-	-	-	8	8
P-2/1	3	3	-	-	-	-	3	3
Total	**17**	**17**	-	-	-	-	**17**	**17**
General Service category								
Other levels	8	8	-	-	-	-	8	8
Total	**8**	**8**	-	-	-	-	**8**	**8**
Grand total	**25**	**25**	-	-	-	-	**25**	**25**

*Subprogramme 1. Environment**

17.24 The objectives of the subprogramme are *(a)* to promote and strengthen cooperation among ECE Governments in the field of environmental protection, sustainable development and rational use of natural resources; *(b)* to promote European convergence through harmonization of national policies and objectives in these fields, to provide collective policy direction for the region and to launch new international initiatives; *(c)* to provide a forum for the elaboration and implementation of regional legal instruments in the field of environment, in particular regarding long-range transboundary air pollution; environmental impact assessment in a transboundary context; transboundary effects of industrial accidents; and protection and use of transboundary water courses and international lakes; *(d)* to assist the Commission in coordinating regional and subregional activities by sectoral and other United Nations bodies as a follow-up to the United Nations Conference on Environment and Development and promoting sustainable development; *(e)* to promote the development of environmentally sound economies in countries with economies in transition and to undertake national environmental performance reviews; and *(f)* to ensure cooperation and coordination with other subprogrammes including environmental components, and with other international organizations active in the field of environment.

Activities

1. International cooperation

External relations: consultation and cooperation with the secretariats of other international and multilateral organizations active in the field of environment in order to promote coordination of work and avoid duplication.

2. Parliamentary services

(a) Parliamentary documentation: 31 reports submitted to the Executive Body for the Convention on Long-range Transboundary Air Pollution: strategies and policies for air pollution abatement (2); fifth phase of the Cooperative Programme for Monitoring and Evaluation of Air Pollutants in Europe (EMEP); annual SO_x.NO_x calculations (2); effects

* High priority.

of air pollution on health; effects of air pollution on vegetation, soil and groundwater; annual forest damage survey (2); economic aspects of air pollution; technologies for emission control (2); exchange of technology; updating of technical annexes on NO_x/VOC; heavy metals (2); persistent organic pollutants (2); annual NH_3/VOC calculations (2); financial burden-sharing (2); second step NO_x protocol (2); total acidity; effects on aquatic ecosystems (2); effects on materials (2); review of critical loads (2). Seventeen reports submitted to the meeting of parties to the Convention on Environmental Impact Assessment (EIA) in a Transboundary Context: experience gained in the implementation of the Convention (2); review of policies and strategies regarding EIA (2); analysis of EIA legislation and regulation (2); concept of significance regarding transboundary environmental impacts; harmonization of EIA methodology (2); assistance to countries in transition to comply with the terms of the Convention (2); system of identification of activities requiring EIA (2); ways and means of facilitating the practical application of relevant provisions of the Convention (2); procedure for undertaking joint environmental impact assessments; and recommendations on the integration of an inquiry procedure into national EIA procedures. Nineteen reports submitted to the conference of the parties to the Convention on Transboundary Effects of Industrial Accidents: experience gained in the implementation of the Convention (2); review of policies and strategies regarding industrial accidents (2); analysis of relevant legislation; list of experts, equipment and material for the provision of mutual assistance (2); development of centres/networks for the purpose of the Industrial Accident Convention (2); system for liability and compensation; exchange of information on environmentally sound and safety technology; assistance to countries in transition to comply with the terms of the Industrial Accident Convention (2); analysis of past industrial accidents (2); guidelines and criteria for identification of hazardous activities (2); and procedure for creation of more favourable conditions for exchange of safety technology. Six reports related to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes: recommendations on monitoring of transboundary waters; control of transboundary water pollution from point and diffuse sources (2); list of hazardous substances and industries from which these substances derive; and sustainable water management (2). Twenty-two reports to the senior advisers on environmental and water problems: code of conduct on responsibility and liability regarding transboundary environmental effects; charter on environmental rights and obligations; regional strategy on integrated waste management; environmentally sound products; management of hazardous chemicals (2); environment and economics (report of the annual sessions of the joint working group) (2); water problems (reports of the annual sessions of the working party) (2); low- and non-waste technology (reports of the annual sessions of the working party) (2); progress in specific areas of cooperation (2); environmental and water problems (reports of annual sessions of the senior advisers) (2); implementation of decisions regarding the environment (2); strategic planning and management in the field of environment; development of more systematic implementation and verification of ECE conventions in the field of environment (compliance monitoring); and development of guidance for international financing related to environmental projects in countries in transition. Eight reports to the working party on water problems: experience gained in the interim implementation of the Transboundary Water Convention (2); review of policies and strategies regarding the protection and use of transboundary waters (2); analysis of relevant legislation and agreements (2); and assistance to countries in transition to comply with terms of the Transboundary Water Convention (2). Four reports submitted to the working party on low- and non-waste technology: exchange of information on environmentally sound technology (2); selected issues on integrated waste management; and promotion of business opportunities related to environmental technology. Thirteen reports submitted to the joint working group on environment and economics: sustainable development (2); integration of environment and economics (2); market-oriented instruments for environmental protection (2); financial mechanisms and cooperation in the ECE region (2); mechanisms for funding the implementation of environmental policies; criteria for sustainable consumption patterns; guidelines for the preparation of corporate environmental audits and financial statements taking into account environmental protection and sustainable development; recommendations for assisting small and medium-sized enterprises in coping with environmental requirements; and implications of economic reforms on the environment, in particular those due to changes in relative prices of natural resources and tax systems;

(b) Substantive services: substantive and technical services to the Executive Body for the Convention on Long-range Transboundary Air Pollution and its subsidiary machinery; the senior advisers to ECE Governments on environmental and water problems; meeting of parties to the Convention on EIA in a Transboundary Context; Working group on environmental impact assessment; Conference of the parties to the Convention on Transboundary Effects of Industrial Accidents; Working group on industrial accidents; and a number of subsidiary and ad hoc bodies.

3. Published material

(a) Ten recurrent publications on air pollution (two); national environmental performance reviews (five); EIA (two); and protection and use of transboundary waters;

(b) Thirteen non-recurrent publications on: second step of the NO_x Protocol (one); Heavy Metals Protocol; Persistent Organic Pollutants Protocol; charter of environmental rights and obligations; code of practice on the integration of environmental policy in the economic reform process in countries in transition; environmental product profiles; guidelines for the protection of water from pollution by fertilizers and pesticides; guidelines for international financing related to environmental projects in countries in transition; analysis of past industrial accidents; integrated approach to pollution prevention and control; framework for strategic planning and management in the field of environmental protection; sustainable water management; and procedures for creating more favourable conditions for exchange of safety technology;

(c) Seven technical materials on the consolidated calendar of environmental meetings (three); report in the field of integrated waste management; report on environmentally sound products; report on sustainable development; and responsibility and liability regarding transboundary environmental effects.

4. Operational activities

(a) Group training, including seminars, workshops and fellowships; six workshops in the fields of environment and economics, EIA, industrial accidents, environmentally sound technology, sustainable development and water management;

(b) Field projects: implementation of EMEP in cooperation with the Meteorological Synthesizing Centre-East (Moscow), the Norwegian Meteorological Institute (Oslo) and the Norwegian Institute for Air Research (Lillestrom).

5. Coordination, harmonization and liaison

Liaison and cooperation with organizations of the United Nations system and other international organizations active in the field of environment.

Resource requirements (at current rates)

Staff costs

17.25 The estimated requirements ($4,889,300) relate to 17 Professional and above and 8 General Service posts.

Consultants and experts

17.26 The proposed resources ($60,100) will be required for specialized expertise to assist the secretariat in the preparation of parliamentary documentation and in promoting the implementation of the four regional conventions.

Travel of staff

17.27 The estimated requirements under this heading ($54,300), reflecting an increase of $9,500, relate to the growing need for secretariat participation in meetings organized by Governments, international organizations and institutions aiming at ensuring coordination and cooperation regarding environmental programmes and governmental environmental policies; to promote and provide advisory functions on the implementation of the four conventions and related protocols, and consultations with Governments in the framework of environmental policy reviews.

Contractual services

17.28 The estimated requirements ($19,400) are proposed for the printing of the covers of various publications, reports and protocols. The increase of $5,000 is offset through redeployment from the same object of expenditure in subprogramme 9, Agriculture and timber.

2. TRANSPORT

TABLE 17.10. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	5 251.4	93.1	1.7	5 344.5	454.0	5 798.5
Consultants and experts	34.8	-	-	34.8	1.9	36.7
Travel on official business	57.7	3.8	6.5	61.5	3.6	65.1
Contractual services	84.7	75.9	89.6	160.6	9.2	169.8
Total, regular budget	**5 428.6**	**172.8**	**3.1**	**5 601.4**	**468.7**	**6 070.1**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
120.0	Technical cooperation project trust funds	150.0
184.3	UNDP	-
Total *(c)* **304.3**		**150.0**
Total *(a)*, *(b)* and *(c)* **304.3**		**150.0**
	Total costs	**6 220.1**

TABLE 17.11. POST REQUIREMENTS

Programme: Transport

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	6	6	-	-	-	-	6	6
P-3	4	4	-	-	-	-	4	4
P-2/1	2	2	-	-	-	-	2	2
Total	**15**	**15**	-	-	-	-	**15**	**15**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	11	11	-	-	-	-	11	11
Total	**12**	**12**	-	-	-	-	**12**	**12**
Grand total	**27**	**27**	-	-	-	-	**27**	**27**

*Subprogramme 2. Transport**

17.29 The objectives of the subprogramme are elaboration, promotion and administration of legal instruments; strengthening of cooperation among Governments in formulating and implementing a homogenous transport policy, particularly with regard to infrastructure planning leading to an integrated European transport system; elaboration and promotion of harmonized technical regulations and standards in areas such as construction of motor vehicles, transport safety and transport of dangerous goods; facilitation of international road, rail, inland water and combined transport, particularly through the harmonization and simplification of border crossing procedures; and promotion of the development of an internationally reliable database on transport flows and dissemination of information relevant for policy makers and transport, communications and tourism industries. Special attention will also be given to transport infrastructure development and combined transport, and to assistance on sustainable transport development.

Activities

1. International cooperation

(a) Promotion of legal instruments: under the guidance of the Inland Transport Committee, contribution to the promotion, elaboration and updating of legal instruments in the field of transport, as well as by ensuring their administration thereof;

(b) External relations: cooperation and liaison in the field of transport with international governmental and non-governmental institutions and organizations.

---

* High priority.

2. Parliamentary services

(a) Parliamentary documentation: 19 reports and other documentation to be submitted to the Inland Transport Committee on the status of application of international transport agreements and conventions (2); activities regarding assistance to countries in transition (2); the transport situation in ECE member countries and emerging development trends (2); amendment to the agreement concerning the adoption of uniform conditions of approval and reciprocal recognition of approval for motor vehicles equipment and parts (6); amendments of the European Agreement on Main International Traffic Arteries (2); application of summer time (2); East-West traffic flows (jointly with the European Economic Community (EEC)); and activities of the working party on transport of perishable foodstuffs (2). Thirty-five reports and other documents to be submitted to the principal working party on road transport and its subsidiary bodies on revision of the European Agreement concerning the Work of crews of Vehicles Engaged in International Road Transport; working party on road traffic safety (4); second international road safety campaign in the ECE region; road safety and programme for future action in this field; consolidated resolutions on road traffic and on road signs and signals (2); construction of vehicles (24); and activities carried out under the trans-European north-south motorway project (2). Fourteen reports and other documents to be submitted to the principal working party on rail transport and its subsidiary bodies on activities carried out under the Trans-European railway project (2);* revision of the Convention concerning facilitation of International Rail Transport in Europe; working party on combined transport (4); legal and technical implications of the Convention on Customs Treatment of Pool Containers used in International Transport (2);* administration of the TIR system (2); report on the monitoring of studies concerning container dimensions;* and proposals for the amendment of the Agreement on the Transport of Perishable foodstuffs. Ten reports and other documents to be submitted to the principal working party on inland water transport and its subsidiary bodies on inland water transport (2); standardization of technical and safety requirements (4); inland waterways and infrastructure (2); white paper, on trends in the development of inland navigation and its infrastructure;* and establishment of the network of inland waterways of international importance through the elaboration of an appropriate European Agreement;

(b) Substantive services: substantive and technical services will be provided to the Inland Transport Committee (working parties and groups of experts) and the Committee of Experts on the Transport of Dangerous Goods and its subsidiary bodies.

3. Published materials

(a) Eight recurrent publications on transport information (2); compendium of international transport agreements and conventions (2); TIR handbook; recommendations on the transport of dangerous goods, tests and criteria; European agreement concerning the carriage of dangerous goods by road;

(b) Ten non-recurrent publications: compendium on safe storage of cargo in containers; revision of the 1968 Convention on Road Signs and Signals; European Agreement on Main Inland Waterways of International Importance; white paper on trends in and development of inland navigation and its infrastructure; European provision concerning the international carriage of dangerous goods by inland waterways; economic study of the Danube-Oder-Elbe connection; role of the working party on the construction of vehicles in a world perspective (one hundredth session publication); standardized vocabulary for inland navigation; map of European inland waterways; and revision of the 1968 Convention on Road Traffic;

(c) Eighty-three technical materials on technical regulations for road vehicles and their amendments (2); catalogue of selected trans-European north-south motorway technical documents; and amendments to the 1958 Agreement on Construction of motor vehicles and parts and its annexed regulations (80).

---

* High priority.

4. Information materials and services

(a) Booklets, pamphlets, fact sheets, wall charts, information kits on the Inland Transport Committee (its role and activities); and information on the Economic and Social Council recommendations on the transport of dangerous goods;

(b) Press releases to cover the activities and meetings of the Inland Transport Committee and the work of its subsidiary bodies.

5. Operational activities

(a) Group training, including seminars, workshops and fellowships: 12 workshops will be organized under the auspices of the Inland Transport Committee on restructuring of railways, privatization of road transport, development of combined transport and development of inland waterway transport. The secretariat expects to service about six workshops per year during the biennium 1994-1995;

(b) Field projects: trans-European Motorway (XB); Trans-European railway (XB); and intermodal transport information project (XB).

Resource requirements (at current rates)

Staff costs

17.30 The estimated requirements ($5,344,500) would cover the costs of the established posts. The increase of $93,100, as explained in paragraph 17.19, relates to the delayed impact of one P-3 post established in the biennium 1992-1993. The total number of posts is 15 Professional and 12 General Service.

Consultants and experts

17.31 The estimated amount under this heading ($34,800) relates to expertise required in designing and setting up a system of document computerization; preparation of a draft for United Nations convention on rail transit; compilation and publication of data for a road traffic census; analysis of the prospects for inland navigation in the region and design trends and future developments of inland water navigation and its infrastructure; computerization of the European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR) and the European Provisions concerning the International Carriage of Dangerous Goods by Inland Waterways (ADN), and the United Nations recommendations on the transport of dangerous goods and the development of computer links with other organizations regulating air and sea transport of dangerous goods; and providing expertise on the revision of international instruments on road safety.

Travel on official business

17.32 The estimated requirements under this heading ($61,500), reflecting an increase of $3,800, would relate to travel of staff for consultations with Governments and meetings of intergovernmental bodies within and outside the region.

Contractual services

17.33 The estimated requirements under this heading ($160,600), reflecting an increase of $75,900, would be required for the printing of Economic and Social Council recommendations on the transportation of dangerous goods and other publications. The increase is effected through redeployment of funds from the same object of expenditure under other subprogrammes.

3. STATISTICS

TABLE 17.12. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	5 983.1	-	-	5 983.1	492.2	6 475.3
Consultants and experts	42.2	-	-	42.2	2.7	44.9
Travel on official business	43.0	16.6	38.6	59.6	3.1	62.7
Contractual services	2.6	6.7	257.6	9.3	0.6	9.9
Supplies and materials	4.6	-	-	4.6	0.3	4.9
Total	**6 075.5**	**23.3**	**0.3**	**6 098.8**	**498.9**	**6 597.7**

TABLE 17.13. POST REQUIREMENTS

Programme: Statistics

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	-	-	3	3
P-3	5	5	-	-	-	-	5	5
P-2/1	4	4	-	-	-	-	4	4
Total	**15**	**15**	-	-	-	-	**15**	**15**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	16	16	-	-	-	-	16	16
Total	**17**	**17**	-	-	-	-	**17**	**17**
Grand total	**32**	**32**	-	-	-	-	**32**	**32**

*Subprogramme 3. Statistics**

17.34 This subprogramme is conducted under the auspices of the Conference of European Statisticians and the work is carried out by the ECE Statistical Division in coordination with the Statistical Division of the Secretariat and the specialized agencies. The main thrust of the subprogramme in this biennium will be to address the present and emerging needs of countries in transition from centrally planned to market economies; to collect information and statistics from member States required for ECE analytical studies and statistical publications; to provide statistical support to mandated activities in the fields designated as priorities by the Commission and/or the Conference; to strengthen the coordination of

* High priority.

statistical activities of international institutions active in the region; to review the Commission's 40 statistical publications; and to facilitate, through meetings convened by the Conference of European Statisticians, the exchange of experience between countries on statistical information technology and on problems encountered in collecting, processing, disseminating and analysing economic, social, demographic and environment statistics.

Activities

1. International cooperation

External relations: coordination and liaison of statistical activities undertaken in the programme of work of the Conference of European Statisticians with related activities undertaken by other intergovernmental organizations in Europe.

2. Parliamentary services

(a) Parliamentary documentation: 34 reports will be submitted to the Conference of European Statisticians (forty-second and forty-third sessions) and its subsidiary organs on demographic projections; household income; environmental indicators; ISIS 94 (2); health statistics; international migration (2); population censuses; environmental methods (2); water quality (2); fauna and flora; waste; environmental economics; land use; working party on the European comparison programme; statistical output for dissemination to information media; statistical metadata (4); statistical data editing (3); survey processing (2); working party on EDP; STATWARE; agricultural statistics (1995); statistics of services (1995); hidden economy; and working party on national accounts and balances;

(b) Substantive services: substantive and technical services will be provided to the annual sessions of the Conference (forty-second and forty-third sessions) and its subsidiary bodies, working parties and groups of experts.

3. Published material

(a) Fourteen recurrent publications on bulletin of coal statistics for Europe (2); bulletin of electric energy statistics for Europe (2); bulletin of gas statistics for Europe (2); bulletin of general energy statistics for Europe (2); bulletin of housing and building statistics for Europe (2); bulletin of road traffic accidents in Europe (2); and bulletin of transport statistics (2);

(b) Six non-recurrent publications on the European programme of current housing statistics; inventory of international standards for the representation of statistical data and metadata; statistical data editing methods and techniques (2); statistical monograph on road transport and the environment; and international comparisons of gross domestic product in European countries (1993);

(c) Technical material: *Quarterly Statistical Journal of the United Nations Economic Commission for Europe.*

4. Coordination, harmonization and liaison

Coordination and liaison of statistical activities will be undertaken in the context of the programme of work of the Conference of European Statisticians, with related activities undertaken by specialized agencies.

Resource requirements (at current rates)

Staff costs

17.35 The amount required ($5,983,100), relates to 15 Professional and 17 General Service established posts.

Consultants and experts

17.36 The estimated requirements under this heading ($42,200) would cover the cost of expertise in the field of environmental, economic, and social and demographic statistics, as well as that of expert advice on publications.

Travel on official business

17.37 The estimated requirements under this heading ($59,600) reflect an increase of $16,600 resulting from the increased need for the secretariat to coordinate its work programme closely with the work programmes of the Organisation for Economic Cooperation and Development (OECD), EEC and other international organizations so as to coordinate work programmes in different fields of statistics; to attend intersecretariat working groups in the fields of national accounts, energy transport and environment statistics, and expert group meetings in selected fields organized by the Statistical Office of the Secretariat, and to support the process of transition of statistical services in Central and East European countries.

Contractual services

17.38 The estimated requirements ($9,300), reflecting an increase of $6,700 offset by decreases in other subprogrammes, are proposed for the printing of the cover of the statistical monographs on road transport, and the Environment, and the international comparisons of gross domestic product in Europe.

Supplies and materials

17.39 The estimated requirements ($4,600) would cover the cost of acquisition of special statistical publications and data series produced by national and international statistical services required to support the research activities carried out by the ECE secretariat.

4. TRADE FACILITATION

TABLE 17.14. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	628.9	1 204.2	191.4	1 833.1	160.0	1 993.1
Consultants and experts	3.4	-	-	3.4	0.2	3.6
Travel on official business	3.9	23.4	600.0	27.3	1.5	28.8
Contractual services	-	6.6	-	6.6	0.3	6.9
Total, regular budget	**636.2**	**1 234.2**	**193.9**	**1 870.4**	**162.0**	**2 032.4**

TABLE 17.14 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	
10.0	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	-
Total *(b)* **10.0**		-
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **10.0**		-
	Total costs	**2 032.4**

TABLE 17.15. POST REQUIREMENTS

Programme: Trade facilitation

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	-	1	-	-	-	-	-	1
P-5	1	1	-	-	-	-	1	1
P-4	-	2	-	-	-	-	-	2
P-3	1	-	-	-	-	-	1	-
P-2/1	-	2	-	-	-	-	-	2
Total	**2**	**6**	-	-	-	-	**2**	**6**
General Service category								
Other levels	1	3	-	-	-	-	1	3
Total	**1**	**3**	-	-	-	-	**1**	**3**
Grand total	**3**	**9**	-	-	-	-	**3**	**9**

*Subprogramme 4. Trade facilitation**

17.40 The objectives of the subprogramme are *(a)* to promote agreements on basic international standards for the facilitation of interchange of trade data and messages principally by means of electronic data interchange; and *(b)* to develop, monitor and promote UN/EDIFACT, which provides necessary standards to ensure world-wide harmonization in trade data information interchange. In the field of EDIFACT, the work will concentrate on the development of new messages, legal aspects, promotion of standards, assistance to small and medium-sized enterprises and to economies in transition. Practical implementation of agreed facilitation measures in developing countries will also be pursued.

Activities

1. Parliamentary services

(a) Parliamentary documentation: 20 reports to be submitted to the working party on the facilitation of international trade procedures on development of UN/EDIFACT (4); simplification and harmonization of international trade procedures (4); updating, promotion and implementation of trade facilitation recommendations (4); legal and commercial aspects of trade facilitation (4); and regional and international cooperation (4);

(b) Substantive services: substantive and technical services will be provided to the working party on the facilitation of international trade procedures.

2. Published materials

(a) Fourteen recurrent publications on: *Trade Data Interchange Directory; Trade Data Elements Directory*; and *Trade Facilitation News* (12);

(b) Technical material: reference database in support of UN/EDIFACT;

(c) Information materials and services: pamphlets, brochures and other information material for the dissemination and promotion of UN/EDIFACT.

3. Coordination, harmonization and liaison

Cooperation and liaison with the International Organization for Standardization, UPU and the International Telegraph and Telephone Consultative Committee.

Resource requirements (at current rates)

Staff costs

17.41 The amount of $1,833,100 would be required for established posts. The total number of posts, six Professional and three General Service, would be redeployed as follows: from old subprogramme 8, Science and technology (one P-5 and one General Service); and from old subprogramme 6, International trade and development finance (one D-1, two P-4, two P-2 and 2 General Service). In addition, one P-3 post previously attached to old subprogramme 8 is proposed for redeployment to subprogramme 8, Industry and technology. The proposed redeployment of the resources under this subprogramme reflects the reorganization of activities within programme 32, Economic Commission for Europe, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

---

* High priority.

Consultants and experts

17.42 The estimated requirements ($3,400) would cover the cost of specialized expertise to assist in the dissemination and promotion of trade facilitation methods in countries in transition in the preparation of *Trade Data Elements Directory* and in the establishment of the EDIFACT reference database.

Travel on official business

17.43 The estimated requirements ($27,300), reflecting an increase of $23,400, relate to attendance at joint meetings of the regional EDIFACT Boards, the EDIFACT steering group meetings, the symposium of trade efficiency and the collection of information for documents and publications.

Contractual services

17.44 The estimate of $6,600 would cover the cost of printing the *United Nations Trade Data Elements Directory*; the *United Nations Trade Data Interchange Directory* and *Trade Facilitation News*.

5. ECONOMIC ANALYSIS

TABLE 17.16. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	5 750.7	-	-	5 750.7	491.3	6 242.0
Consultants and experts	36.9	3.7	10.0	40.6	2.2	42.8
Travel on official business	61.1	-	-	61.1	3.3	64.4
Contractual services	13.5	(0.6)	(4.4)	12.9	0.6	13.5
Supplies and materials	22.1	-	-	22.1	1.2	23.3
Total, regular budget	**5 884.3**	**3.1**	**-**	**5 887.4**	**498.6**	**6 386.0**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
1 404.8	UNFPA	901.1
Total *(c)* **1 404.8**		**901.1**
Total *(a), (b) and (c)* **1 404.8**		**901.1**
	Total costs	**7 287.1**

TABLE 17.17. POST REQUIREMENTS

Programme: Economic analysis

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	5	5	-	-	-	-	5	5
P-4	4	4	-	-	-	-	4	4
P-3	6	6	-	-	-	-	6	6
P-2/1	1	1	-	-	-	-	1	1
Total	**17**	**17**	-	-	-	-	**17**	**17**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	10	10	-	-	-	-	10	10
Total	**11**	**11**	-	-	-	-	**11**	**11**
Grand total	**28**	**28**	-	-	-	-	**28**	**28**

*Subprogramme 5. Economic analysis**

17.45 The objectives of the subprogramme for the biennium 1994-1995 will be aimed at analysis of the development of economies in Central and Eastern Europe in order to promote the process of economic reform and their integration into the European and global economy; integration processes in Europe and their impact for the countries involved and third parties; provision of international perspectives on current economic and demographic issues; international trade and structural change, as well as long-term trends in regional development; the maintenance and further development of the specialized macroeconomic database required for medium- and long-term retrospective and prospective analysis of economic developments in the ECE region; data collection, analysis and dissemination of findings on patterns, trends and policies relating to international migration, population ageing and fertility and family with special emphasis on countries in transition.

Activities

1. International cooperation

External relations: liaison and cooperation with EEC and other international institutions dealing with the same issues of economic research and analysis, including the World Bank, the European Bank for Reconstruction and Development (EBRD) and OECD.

2. Parliamentary services

(a) Parliamentary documentation: two reports submitted to the Commission (forty-ninth and fiftieth sessions): *Economic Survey of Europe* (also issued as a publication); two reports to the Committee for the Development of Trade: *Economic Bulletin for Europe* (also issued as a publication); seven reports, notes and other documents submitted to the meetings of senior economic advisers to ECE Governments (thirtieth and thirty-first sessions) on major development and policy issues as reflected in the *Economic Survey of Europe* and other studies relevant for the senior economic advisers'

---

* High priority.

work (two); long-term projections and perspectives and the specialized ECE macroeconomic database (two); and selected structural economic issues, including sustainable development and its impact on European economies in transition;

(b) Substantive services: substantive and technical services will be provided to the annual meetings of the senior economic advisers to the ECE Governments and the joint working group on environment and economics;

(c) Two seminars of migration researchers and policy makers to review findings of the surveys and studies and two national seminars for policy makers to review country reports.

3. Published material

(a) Ten recurrent publications: economic studies series (two); international migration in the ECE region: rapid information bulletin, (two); country case-studies on the elderly population (two); fertility and family surveys comparative tables (two); and country reports on fertility and family (two);

(b) Five non-recurrent publications on migration policies in the region; preparation and use of microdata census samples to study the elderly population; elderly in the region; East-West migration; and fertility and family surveys comparative analyses.

4. Information materials and services

(a) Information materials: recent economic developments in the ECE region (semi-annual);

(b) Advisory services: field projects on international migration in the ECE region; dynamics of population ageing in ECE countries; fertility and family surveys in countries of the ECE region; regional preparatory activities for the 1994 International Conferences on Population and Development; and contributions to the World Conference on Women and Development and the World Summit for Social Development.

5. Coordination, harmonization and liaison

Participation in and coordination with other programmes, bodies and specialized agencies of the United Nations system in the context of the work programme.

Resource requirements (at current rates)

Staff costs

17.46 The total number of posts would consist of 17 Professional and 11 General Service posts formerly under old subprogramme 1, Development issues and policies.

Consultants and experts

17.47 The estimated requirements under this heading ($40,600), relate to assistance to the secretariat in analysing economic developments in the international economy and in ECE member countries, especially those in transition to the market economy, and in the preparation of technical and other materials for the senior economic advisers to the ECE Governments. The increase of $3,700 is offset by a decrease in subprogramme 9, Agriculture and timber.

Travel of staff

17.48 The estimated requirements under this heading ($61,100), would be needed in relation of coordination of work and cooperation with other international organizations in the area of economic analysis, notably that concerning economies in transition; for consultations with national government and research organizations necessary for the preparation of

publications, in particular the *Economic Survey of Europe*, the *Economic Bulletin for Europe* and of work commissioned by the senior economic advisers.

Contractual services

17.49 The estimated requirements under this heading ($12,900) would be needed for the external printing of covers for the *Economic Survey of Europe*, the *Economic Bulletin for Europe*, the study on migration policies in the ECE region and regional comparative studies: the elderly in the ECE region.

Supplies and materials

17.50 The estimated requirements under this heading ($22,100) would be needed for subscriptions and standing orders of publications and technical materials.

6. ENERGY

TABLE 17.18. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	3 234.6	-	-	3 234.6	274.8	3 509.4
Consultants and experts	30.3	-	-	30.3	1.5	31.8
Travel on official business	32.1	13.3	41.4	45.4	2.0	47.4
Contractual services	27.2	(27.2)	(100.0)	-	-	-
Total, regular budget	**3 324.2**	**(13.9)**	**(0.4)**	**3 310.3**	**278.3**	**3 588.6**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	
1 124.0	Trust Fund "Energy Efficiency 2000"	280.0
Total *(b)* **1 124.0**		**280.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **1 124.0**		**280.0**
	Total costs	**3 868.6**

TABLE 17.19. POST REQUIREMENTS

Programme: Energy

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	1	2	3	4
P-3	4	4	-	-	-	-	4	4
P-2/1	-	-	-	-	-	1	-	1
Total	**9**	**9**	**-**	**-**	**1**	**3**	**10**	**12**
General Service category								
Other levels	7	7	-	-	-	-	7	7
Total	**7**	**7**	**-**	**-**	**-**	**-**	**7**	**7**
Grand total	16	16	-	-	1	3	17	19

Subprogramme 6. Energy

17.51 The primary objectives of the subprogramme are *(a)* work towards the elaboration and implementation of sustainable energy policies in the ECE region; and *(b)* assistance to economies in transition in introducing market-oriented energy policies and overcoming short-term problems of supply, integration and interconnection, efficiency, safety and environmental protection. During the biennium, the energy sector is expected to be dominated by two region-wide and global energy policy concerns: the need to consolidate market-oriented energy reforms in Central and Eastern Europe within a common energy policy framework; and the need for a renewed emphasis on sustainable energy policies. Within this context, the secretariat will aim to play a more effective role as a major intergovernmental instrument in enhancing energy conservation and demand-side policies in the economies in transition by demonstrating efficient technologies and management practices by means of pilot projects, demonstration zones and labelling of consumer goods. Special efforts will be placed towards developing sustainable energy policies and assisting in devising new mechanisms such as interregional projects on rational use of energy and emission control.

Activities

1. International cooperation

Promotion of legal instruments: promotion and monitoring of the application of the United Nations Code of Uniform Standards and Procedures for the Performance of Draught Surveys of Coal Cargoes.

2. Parliamentary services

(a) Parliamentary documentation: 11 reports to be submitted to the Committee on Energy (annual sessions) on energy policies in the ECE region (2);* significant new developments affecting energy demand in the short and medium

* High priority.

term (2);** trends and cooperation in the field of new and renewable sources of energy (2); East-West energy trade (2); energy conservation developments, policies and prospects (2);* and sustainable energy development and policies in the ECE region. Seven reports to the working party on coal (annual sessions): coal situation and prospects (2);* short-term demand for and supply of solid fuels (2);** world coal prospects; and coal mining and utilization technologies (2). Five reports to be submitted to the working party on gas (annual sessions): gas situation and prospects (2);* gas resources, availabilities and consumption (2);** and interconnection of gas networks in Europe. Five reports to be submitted to the working party on electric power (annual sessions) on the electric power situation and prospects (2);* combustion technologies (2);** and interconnection of electricity networks in Europe;

(b) Substantive services: the secretariat will provide substantive and technical assistance to the annual sessions of the Committee on Energy and to the working parties on coal;* gas and on electric power.*

3. Published material

(a) Five non-recurrent publications on world coal trade prospects; coal mine safety; gas market developments through 2000-2010; incentives for renewable sources of energy; and electric power developments in Europe;

(b) Two technical materials on ECE energy balances for past and future years.

4. Information materials and services

(a) Booklets, pamphlets, fact sheets, wall charts and information kits: two pamphlets on the ECE energy programme;**

(b) Press releases: six press releases on energy studies/seminars.**

5. Operational activities

(a) Advisory services: two advisory service missions to provide assistance to Eastern and Central European ECE member States on transition from central planning to market economy systems;*

(b) Group training, including seminars, workshops and fellowships: eight workshops on transition of Eastern and Central European member States from central planning in the energy sector to market economy systems;* Energy Efficiency 2000 project (XB);* and global energy efficiency 21 (XB).

6. Coordination, harmonization and liaison

Liaison and cooperation with entities and organizations in the United Nations system such as IAEA, ILO and UNDP.

Resource requirements (at current rates)

Staff costs

17.52 The total number of staff would be nine Professional and seven General Service.

---

* High priority.

** Low priority.

Consultants and experts

17.53 The estimated requirements under this heading ($30,300) would provide for expertise to assist in the preparation of publications on ECE energy balances for past and future years.

Travel of staff

17.54 A provision of $45,400, reflecting an increase of $13,300, is proposed for travel on consultations and cooperation with other international, multilateral, intergovernmental and non-governmental organizations, and liaison and cooperation with entities in the United Nations system, particularly Headquarters, specialized agencies and regional commissions.

Contractual services

17.55 The entire provision for contractual services ($27,200) is proposed for redeployment to subprogramme 2, Transport.

7. DEVELOPMENT OF INTERNATIONAL TRADE

TABLE 17.20. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	3 449.2	(1 833.1)	(53.1)	1 616.1	137.7	1 753.8
Consultants and experts	15.0	-	-	15.0	1.0	16.0
Travel on official business	37.3	(18.2)	(48.7)	19.1	1.1	20.2
Contractual services	36.8	(24.3)	(66.0)	12.5	0.4	12.9
Total	**3 538.3**	**(1 875.6)**	**(53.0)**	**1 662.7**	**140.2**	**1 802.9**

TABLE 17.21. POST REQUIREMENTS

Programme: Development of international trade

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	-	-	-	-	-	1	-
P-5	3	2	-	-	-	-	3	2
P-4	3	1	-	-	-	-	3	1
P-3	1	1	-	-	-	-	1	1
P-2/1	3	1	-	-	-	-	3	1
Total	**11**	**5**	-	-	-	-	**11**	**5**
General Service category								
Other levels	6	3	-	-	-	-	6	3
Total	**6**	**3**	-	-	-	-	**6**	**3**
Grand total	**17**	**8**	-	-	-	-	**17**	**8**

Subprogramme 7. Development of international trade

17.56 The principal objectives in the area of international trade are *(a)* to contribute to trade promotion in the ECE region by developing and disseminating information to policy makers and to firms interested in business opportunities and by promoting the exchange of such information and experience among interested private sector participants and trade policy officials; *(b)* to promote conditions for a greater participation of small and medium-sized enterprises in intraregional trade; and *(c)* to create favourable conditions for industrial cooperation between countries in the ECE region.

17.57 In the area of trade analysis special attention will be devoted *(a)* to assisting the European countries in transition to a market economy in elaborating measures aimed at creating favourable conditions for intraregional trade expansion and structural diversification; and *(b)* to contributing to the understanding of recent and prospective trade and related investment trends, policies and problems.

17.58 To contribute to the achievement of the objectives listed above, the following activities will be undertaken: *(a)* preparation of studies on promotion of foreign direct investment; analysis of privatization experiences in the region; contribution of small and medium-sized enterprises to regional trade development; and demonopolization of foreign trade in countries in transition; *(b)* preparation of guides on privatization procedures, management of joint ventures, promotion of foreign investment and financing foreign trade; *(c)* organization of training workshops on the basis of the documentation listed above; and *(d)* dissemination of publications and documentation among member countries, particularly those in transition to a market economy system.

Activities

1. International cooperation

External relations: coordination and liaison of international trade activities undertaken in the context of the programme of work of the Committee on the Development of Trade with intergovernmental organizations such as OECD, the European Community and the International Chamber of Commerce.

2. Parliamentary services

(a) Parliamentary documentation: Eight reports to the Committee on the Development of Trade (forty-fourth and forty-fifth sessions) on trade policy measures (two); analysis of privatization experiences in the ECE region; role of small and medium-sized enterprises in economic development of the region; expanding trade among member countries in transition; promotion of foreign direct investment; information sources in countries in transition needed by business operators; and trade in services.** Two reports to the working party on international contract practices in industry: guide on financing privatization; guide on the legal framework for financing in the economies in transition/or guide on financing intraregional trade;

(b) Substantive services: substantive and technical assistance will be provided to the annual sessions of the Committee on the Development of Trade and the working party on international contract practices in industry.

3. Published material

(a) Eight issues of a recurrent publication: *East-West Investment News*;

** Low priority.

(b) Four non-recurrent publications: guide on financing privatization; guide on legal framework for financing in the economies in transition; impact of trade facilitation for trade in the ECE region; and expanding trade among countries in transition.

4. Operational activities

Group training, including seminars, workshops and fellowships: seminar on the role of small and medium-sized enterprises in international trade and investment; workshop on reform of foreign trade and payments in countries in transition; seminar on financing privatization; and workshop on management of joint ventures.

5. Coordination, harmonization and liaison

Coordination and liaison of international trade activities undertaken by the Committee on the Development of Trade with related activities undertaken by OECD, EEC, GATT, UNCTAD and other entities.

Resource requirements (at current rates)

Staff costs

17.59 The total number of posts in the current biennium (11 Professional and 6 General Service) relate to old subprogramme 6, International trade and development finance. It is proposed to redeploy from that number one D-1, two P-4, two P-2 and two General Service posts to subprogramme 4, Trade facilitation, and one P-5 and one General Service post to subprogramme 8, Industry and technology. The total number of staff for subprogramme 7, Development of international trade, would thus be five Professional and three General Service posts.

Consultants and experts

17.60 The estimated requirements under this heading ($15,000) would provide for consultants to assist in the preparation of reports on trade promotion and trade analysis and in the preparation of guides on financing the transition process.

Travel on official business

17.61 The estimated requirements under this heading ($19,100), reflecting a decrease of $18,200, would be needed to collect informations in relation to publications and studies prepared at the request of the Committee and for participation in meetings within and outside the region.

Contractual services

17.62 The estimated requirements under this heading ($12,500) reflecting a decrease of $24,300 redeployed to subprogramme 2, Transport, would cover the cost of the printing of the guide on financing privatization, the guide on the legal framework for financing in the economies in transition, a study on the impact of trade facilitation for trade in the region and a study on expanding trade among countries in transition.

8. INDUSTRY AND TECHNOLOGY

TABLE 17.22. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	3 195.2	628.9	19.6	3 824.1	326.0	4 150.1
Consultants and experts	27.4	-	-	27.4	1.4	28.8
Travel on official business	13.9	5.6	40.2	19.5	1.4	20.9
Contractual services	46.6	(33.6)	(72.1)	13.0	0.7	13.7
Total, regular budget	**3 283.1**	**600.9**	**18.3**	**3 884.0**	**329.5**	**4 213.5**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	-
234.5	Trust Fund on the Steel Industry - Structural Change and Development	148.4
Total *(b)* **234.5**		**148.4**
-	*(c)* Operational project	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **234.5**		**148.4**
	Total costs	**4 361.9**

TABLE 17.23. POST REQUIREMENTS

Programme: Industry and technology

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	2	-	-	-	-	1	2
P-4	4	4	-	-	-	-	4	4
P-3	1	2	-	-	-	-	1	2
P-2/1	2	2	-	-	-	-	2	2
Total	**9**	**11**	-	-	-	-	**9**	**11**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	6	7	-	-	-	-	6	7
Total	**7**	**8**	-	-	-	-	**7**	**8**
Grand total	**16**	**19**	-	-	-	-	**16**	**19**

Subprogramme 8. Industry and technology

17.63 The objectives of the subprogramme are *(a)* to facilitate cooperation in the ECE region in the industrial sectors pertaining to the steel, chemical and engineering industries and automation; *(b)* to create conditions under which ECE members can develop a unified strategy for further diversification of the industry structure; *(c)* to promote international agreements and instruments on standardization policies and procedures; and *(d)* to provide a forum for the exchange of experience between member Governments in the formulation and/or implementation of science and technology policy. Special emphasis will be placed on the provision of policy guidance for sustainable economic development and industrial activity in the ECE region, in general, and in certain specific industrial sectors.

17.64 The subprogramme is conducted under the auspices of the senior advisers to ECE Governments on science and technology and the working parties on steel, the chemical industry, engineering industries, and automation and standardization policies.

Activities

1. International cooperation

External relations: cooperation and liaison with the secretariats of EEC, the European Free Trade Association, OECD, the International Organization for Standardization, International Electrotechnical Commission, the World Bank, EBRD, the European Chemical Industry Federation, the International Iron and Steel Institute, the International Federation of Medical and Biological Engineering, the International Federation of Robotics, the International Organization for Legal Metrology and the European Organization for Testing and Certification.

2. Parliamentary services

(a) Parliamentary documentation: two reports will be submitted to the senior advisers to ECE Governments on science and technology on review of recent developments; and science and technology policies. Five reports to the working party on steel on steel statistics (two); steel markets (two); and consumption and trade. Eight reports to the working party on the chemical industry on surveys of the chemical industry (two); aromatic hydrocarbons and olefins (two); chemical

producers and products (two); chemical legislation; and environmental clean-up. One report to the working party on engineering industries and automation on review of medium- and long-term prospects. Four reports to the working party on standardization policies: coordination of standardization policies in the ECE region; conformity assessment procedures in ECE member countries; metrology in testing procedures in ECE member countries; and energy efficiency standards and labelling systems;

(b) Substantive services: substantive and technical services will be provided to the annual sessions of senior advisers to ECE Governments on science and technology (twenty-first session);* the working party on steel (fourth and fifth sessions)* and its meetings of experts on steel statistics (two) and on the steel market (two); and ad hoc meetings for the study on recent developments in the consumption and trade in steel in ECE member countries (two); the working party on the chemical industry (fourth and fifth sessions)* and its meeting of experts on the periodic survey of the chemical industry (two);** aromatics hydrocarbons and olefins (two); chemicals producers and products (two); ad hoc meeting on the comparative study of chemical legislation in ECE member countries; two ad hoc meetings for studies on topics to be decided by the working party at its sessions; the steering committee for the regional management centre for the chemical industry (two); and one ad hoc meeting to finalize the study of environmental clean-up of selected chemical production sites; the working party on engineering industries and automation (thirteenth session)* and its meetings on questions of statistics (two);** and the working party on standardization policies (fourth and fifth sessions).*

3. Published material

(a) Sixteen recurrent publications on the steel market (two);* steel statistics for Europe (two); statistics of world trade in steel (two); trade in chemical products (two); ECE directory of chemical producers and products (two); chemical industry (two);* engineering industries and automation (two);* ECE recommendations on standardization policies; and statistics on iron and steel scrap;

(b) Six non-recurrent publications on recent developments in the consumption and trade in steel in ECE member countries; chemical legislation in ECE member countries; environmental clean-up of chemical production sites in countries in transition; chemical industry; medium- and long-term assessment of engineering industries within national, regional and global economies; and engineering industries.

4. Information materials and services

Booklets, pamphlets, fact sheets, wall charts and information kits: eight issues on advance statistics on the iron steel industry (imports, exports and production of steel products).

5. Operational activities

(a) Group training, including seminars, workshops and fellowships: six seminars on issues related to science and technology; steel industry and recycling; chemical industry; and engineering industries and automation;

(b) Field projects: two study tours to visit national steel plants.

6. Coordination, harmonization and liaison

Coordination with ILO, UNESCO, WHO, the World Bank, UNIDO and GATT on issues under the work programme.

---

* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

17.65 The estimated requirement under this heading would amount to $3,824,100. The total number of staff would be 11 Professional and 8 General Service, redeployed as follows: from old subprogramme 5, Industrial development (1 D-1, 1 P-5, 4 P-4, 1 P-3, 2 P-2 and 7 General Service); from old subprogramme 6, International trade and development finance (1 P-5 and 1 General Service post) and from old subprogramme 8, science and technology (1 P-3 post).

Consultants and experts

17.66 The estimated requirements under this heading ($27,400) would cover expert assistance in studies dealing with recent developments in the consumption and trade in steel, chemical legislation, environmental clean-up of selected chemical production sites, medium- and long-term assessment of engineering industries, science and technology policies, and energy efficiency standards and labelling systems.

Travel on official business

17.67 The estimated requirements under this heading ($19,500), reflecting an increase of $5,600, are proposed for travel of staff to meetings with organizations in the field of science and technology, industry and standardization and consultations with the World Bank, OECD and the International Organization for Legal Metrology, and participation in their meetings.

Contractual services

17.68 The estimate of $13,000, reflecting a decrease of $33,600, relates to the printing of covers for the ECE directory of the chemical industry, a comparative study of chemical legislation, environmental clean-up of chemical productions sites in countries in transition and other publications.

9. AGRICULTURE AND TIMBER

TABLE 17.24. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	2 171.7	-	-	2 171.7	176.0	2 347.7
Consultants and experts	27.6	(3.7)	(13.4)	23.9	1.2	25.1
Travel on official business	16.5	4.9	29.6	21.4	1.5	22.9
Contractual services	29.0	(7.2)	(24.8)	21.8	1.0	22.8
Total, regular budget	**2 244.8**	**(6.0)**	**(0.2)**	**2 238.8**	**179.7**	**2 418.5**

TABLE 17.24 *(continued)*

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	-	(ii) Extrabudgetary activities	-
Total *(a)*	-		-
		(b) Substantive activities	
	22.0	Trust Fund for ECE Study on Long-term Timber Trends and Prospects	20.0
Total *(b)*	**22.0**		**20.0**
	-	*(c)* Operational projects	-
Total *(c)*	-		-
Total *(a)*,*(b)* and *(c)*	**22.0**		**20.0**
		Total costs	**2 438.5**

TABLE 17.25. POST REQUIREMENTS

Programme: Agriculture and timber

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-4	2	2	-	-	-	-	2	2
P-3	1	1	-	-	-	-	1	1
P-2/1	2	2	-	-	-	-	2	2
Total	**5**	**5**	-	-	-	-	**5**	**5**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	6	6	-	-	-	-	6	6
Total	**7**	**7**	-	-	-	-	**7**	**7**
Grand total	**12**	**12**	-	-	-[a]	-[a]	**12**	**12**

[a] FAO contributes the following posts to the Joint ECE/FAO Division: one D-1, two P-5, two P-4, two P-3 and three General Service (Other level).

Subprogramme 9. Agriculture and timber

17.69 The objectives of the subprogramme are to provide ECE member countries, in particular countries in transition, with information and other services in the context of policy- and decision-making for sustainable development. As regards the field of agriculture the focus is on providing economic assessment and policy advice related to the agri-food sector; unifying agricultural and food statistics; harmonizing food standards and exchanging practical experience in the field of sustainable agricultural and rural development. As regards the forest and forest products sector (timber) the focus is on short-, medium- and long-term economic sector and market analysis, resource assessment, statistics on production and international trade, advice on sustainable enterprise and technology development; studies on recycling, energy conservation, productivity, multiple use of forest ecosystems; and development of training infrastructures and on special issues such as the impact of radiation on forest ecosystems.

Activities

1. International cooperation

External relations: coordination and harmonization of activities with international organizations and liaison with non-governmental organizations with interests in the fields of food and agriculture, forestry and timber.

2. Parliamentary services

(a) Parliamentary documentation: five reports submitted to the Committee on Agriculture on standardization of perishable produce and quality developments (two); economics of the agri-food sector and farm management; relations between agriculture and the environment; and food and agricultural statistics in Europe. Eight reports to the Timber Committee on forest technology, management and training; forest economics and statistics; European timber trends and prospects studies (two); forest resource assessment 2000 temperate zone; forest industries sector (two); and activities to assist countries in transition;

(b) Substantive services: substantive and technical services will be provided to the annual sessions of the Committee on Agriculture (forty-fifth and forty-sixth sessions) and to a number of subsidiary bodies, working parties and ad hoc bodies.

3. Published material

(a) Twenty-four recurrent publications on review of European agriculture (2); review of prices of agricultural products and selected inputs (2); timber bulletin (14); forest fire statistics (2); *International Forest Fire News* (4);

(b) Twelve non-recurrent publications on standard for seed potatoes; standard for porcine carcasses and commercial cuts; economics of the agri-food sector and farm management (two); agriculture and the environment (two); forest and forest products country profiles (four); medium-term trends in wood raw material supply and wood for energy; and medium-term trends in the markets for sawnwood and sawlogs;

(c) Technical material: databases on the forestry and forest industry sector.

4. Operational activities

Group training, including seminars, workshops and fellowships: ten workshops on topics of interest to countries of Central and Eastern Europe in transition, as determined by the Committee on Agriculture (four); the Timber Committee (four); and the Committee on Forest Technology, Management and Training (two).

5. Coordination, harmonization and liaison

Regular and continuing coordination with specialized agencies of the United Nations system, in particular FAO and ILO.

Resource requirements (at current rates)

Staff costs

17.70 The total number of posts would be 5 Professional and 7 General Service posts formerly under old subprogramme 2, Food and agriculture (including forestry products).

Consultants and experts

17.71 A provision of $23,900, reflecting a decrease of $3,700 redeployed to subprogramme 5, Economic analysis, is proposed for consultancy services in certain activities, notably the study on long-term timber trends and prospects in Europe, publications and special papers for subsidiary bodies of the Committees.

Travel on official business

17.72 The estimated requirement under this heading ($21,400), reflecting an increase of $4,900, is proposed to provide better secretariat support in the preparation of workshops and other activities for countries in transition, as well as in connection with the above-mentioned long-term study and standardization activities, attendance at meetings within the regions and consultations and collection of material related to publications.

Contractual services

17.73 An estimate of $21,800, reflecting a decrease of $7,200, would cover the cost of the publication of the United Nations standard for seed potatoes and explanatory brochure, and the United Nations standard for porcine carcasses and commercial cuts.

10. HUMAN SETTLEMENTS

TABLE 17.26. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 027.1	-	-	1 027.1	87.8	1 114.9
Consultants and experts	10.9	-	-	10.9	0.6	11.5
Travel on official business	4.2	14.1	335.7	18.3	1.0	19.3
Contractual services	14.5	(14.5)	(100.0)	-	-	-
Total, regular budget	**1 056.7**	**(0.4)**	**-**	**1 056.3**	**89.4**	**1 145.7**

TABLE 17.26 *(continued)*

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	-	(ii) Extrabudgetary activities	-
Total *(a)*	-		-
		(b) Substantive activities	
	180.0	Trust Fund for Human Settlements	32.0
Total *(b)*	**180.0**		**32.0**
	-	*(c)* Operational projects	-
Total *(c)*	-		-
Total *(a)*, *(b)* and *(c)*	**180.0**		**32.0**
		Total costs	**1 177.7**

TABLE 17.27. POST REQUIREMENTS

Programme: Human settlements

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
Total	**3**	**3**	-	-	-	-	**3**	**3**
General Service category								
Other levels	2	2	-	-	-	-	2	2
Total	**2**	**2**	-	-	-	-	**2**	**2**
Grand total	**5**	**5**	-	-	-	-	**5**	**5**

Subprogramme 10. Human settlements

17.74 The objectives of the subprogramme will be *(a)* assistance to economies in transition in reformulating their policies in the field of human settlements; and *(b)* promotion of sustainable human settlement development, including formulation of appropriate environmentally sound policies in this field.

17.75 Priority will be given to the following topics: ecologically sound settlements with economic use of resources; modernization policies for built-up areas; management of housing and building; major trends influencing human settlement development; and development of human settlement statistics. The secretariat will receive guidance from and provide substantive and technical service to the Committee on Human Settlements and its subsidiary bodies.

Activities

1. International cooperation

External relations: consultations and cooperation with the secretariats of the Council of Europe, OECD, the International Council for Building Research Studies and Documentation, the International Federation of Housing and Planning, the International Real Estate Federation, the International Organization for Standardization, EEC, the International Real Property Union and the International Union of Architects.

2. Parliamentary services

(a) Parliamentary documentation: six reports to be submitted to the Committee on Human Settlements on: human settlement policies in the context of socio-economic transition (two);* sustainable development of human settlements (two);* and study tour in selected countries (two). Two reports to the working party on housing modernization and management on subjects to be determined by it. Two reports to the working party on sustainable human settlements planning on subjects to be determined by it;

(b) Substantive services: substantive and technical services will be provided to the Committee on Human Settlements (fifty-fifth and fifty-sixth sessions) and its subsidiary bodies and ad hoc groups; the working party on housing modernization and management (second and third sessions); and the working party on sustainable human settlements planning (second and third sessions).

3. Published material

Four non-recurrent publications on human settlements (two); housing; and sustainable planning.

4. Operational activities

(a) Group training, including seminars, workshops and fellowships: eight workshops on human settlement aspects of relevance to the transition process; two research colloquiums in the field of planning; and two seminars on housing aspects and on sustainable planning;

(b) Field projects: two study tours of the Committee on Housing, Building and Planning.

5. Coordination, harmonization and liaison

Cooperation and liaison with specialized agencies active in the field of human settlements, in particular with ILO and WHO.

Resource requirements (at current rates)

Staff costs

17.76 The total number of posts would be three Professional and two General Service.

Consultants and experts

17.77 The estimated requirements ($10,900) relate to the preparation of studies and publications.

---

* High priority.

Travel on official business

17.78 It is estimated that a provision of $18,300, including an increase of $14,100, would be required for missions of consultations, data collecting, research and liaison with intergovernmental organizations. A non-recurrent amount of $10,000 is included for travel to attend the meetings relating to preparation of the Habitat Conference.

Contractual services

17.79 It is proposed to redeploy the entire resources for contractual services under this subprogramme to subprogramme 2, Transport, which is of high priority.

D. Programme support

TABLE 17.28. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	2 386.9	729.0	30.5	3 115.9	250.8	3 366.7
Travel on official business	7.7	6.0	77.9	13.7	0.7	14.4
Contractual services	38.8	-	-	38.8	2.2	41.0
General operating expenses	176.4	-	-	176.4	9.3	185.7
Supplies and materials	56.2	-	-	56.2	2.7	58.9
Furniture and equipment	334.3	-	-	334.3	18.3	352.6
Total, regular budget	**3 000.3**	**735.0**	**24.4**	**3 735.3**	**284.0**	**4 019.3**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations Organizations	-
458.0	(ii) Extrabudgetary activities	312.0
Total *(a)* **458.0**		**312.0**
	(b) Substantive activities	
48.8	Trust Fund for Assistance to Countries in Transition	50.0
Total *(b)* **48.8**		**50.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **506.8**		**362.0**
	Total costs	**4 381.3**

TABLE 17.29. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-4	1	2	-	-	-	-	1	2
P-3	1	1	-	-	1	1	2	2
P-2/1	5	5	-	-	-	-	5	5
Total	**7**	**8**	**-**	**-**	**1**	**1**	**8**	**9**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	5	8	-	-	1	1	6	9
Total	**6**	**9**	**-**	**-**	**1**	**1**	**7**	**10**
Grand total	**13**	**17**	**-**	**-**	**2**	**2**	**15**	**19**

17.80 The activities carried out under Programme support consist of information services and administration and common services.

Activities

1. Parliamentary services

Establishment and management of the ECE programme of meetings and documentation, related facilities and services required in close coordination with the United Nations Office at Geneva Conference Services; and arrangements for ECE meetings outside Geneva hosted by member Governments and serviced by the United Nations; guidance on editorial and documentation matters to ECE substantive subprogrammes and editorial control of the ECE documentation flow and its priorities; establishment and management of the ECE publications programme, its submission to the Publications Board, and related follow-up action with the United Nations Office at Geneva Publishing Service and Sales Section; and maintenance and coordination of computer-assisted publishing systems in support of substantive work programmes relating to the preparation of studies, reports and other documentation and publications.

2. Human resource management

Administration of ECE staff, including recruitment, placement and career development of staff in coordination with the United Nations Office at Geneva Personnel Service.

3. Programme planning, budget and finance

Preparation of the biennial programme budgets, performance reports, medium-term plan, monitoring and evaluation of the programme of work of the Commission and its subsidiary bodies; management of technical cooperation activities within the secretariat, including mobilization and administration of extrabudgetary resources.

4. General services

Acquisition of furniture and equipment, materials and supplies; processing and monitoring of communications, correspondence, staff travel, management of office space, archives and records management; operation of IMIS within ECE; management and servicing of the PC-based local area network and development and enhancement of the ECE's Integrated Professional Support System; and maintenance of the ECE Central Statistical Database.

Resource requirements (at current rates)

Staff costs

17.81 The estimated resources ($3,115,900) would be required for established posts. The total number of posts would be eight Professional and nine General Service, including the proposed redeployment of one P-4 and three General Service posts from Executive direction and management. A provision of $102,300 for general temporary assistance is also included to cover replacing staff on extended sick leave and maternity leave, as well as a provision of $41,000 for overtime during peak periods of work.

Travel on official business

17.82 The estimated requirements under this heading ($13,700), reflecting an increase of $6,000, relate to travel of staff for consultations and participation in meetings on administration, personnel, budget and finance, procurement and EDP matters.

Contractual services

17.83 It is estimated that a provision of $38,800 would be required for installation of the second stage of the ECE PC-based local area network and provision for in-house training of technical staff and users, including acquisition of training materials, in cooperation with the Training and Examination Section at the United Nations Office at Geneva.

General operating expenses

17.84 The estimated requirements under this heading ($176,400) would cover the rental and maintenance of installed equipment.

Supplies and materials

17.85 A provision of $56,200 is proposed for word-processing and EDP supplies and materials.

Furniture and equipment

17.86 The estimate of $334,300 would cover the cost of the continued modernization of the ECE secretariat through the establishment of the Integrated Professional Support System.